

County of Santa Clara

Facilities and Fleet Department

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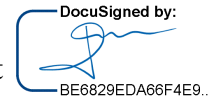


Date: December 22, 2022

To: Honorable Members of the Board of Supervisors
Jeffrey V. Smith, County Executive

From: Jeffrey D. Draper, Director, Facilities and Fleet Department

Subject: Off-Agenda Report Relating to Jail Capital Improvement Projects



At the October 18, 2022, Board of Supervisors meeting (Item No.9), the Board requested an off-agenda report summarizing the status of County jail capital improvement projects, including completed and pending projects.

Since 2013, the Board has approved 70 jail-related facility projects: 36 Capital Projects and 34 Backlog Projects at Main Jail South (facility was demolished in 2019), Main Jail North, and the Elmwood Complex. The Backlog Projects are part of a deferred maintenance program that typically has an annual allocation of \$10 million to \$12 million to restore and repair County buildings, systems, and equipment that have reached or exceeded their useful life. The 70 projects were approved to address needs identified by Administration, the Board, the two Federal consent decrees, and the Blue-Ribbon Commission on Improving Custody Operations.

The current total approved budget of the 70 jail-related projects is approximately \$187 million, of which approximately \$158 million has been expended. Additionally, of the 70 jail-related projects, 26 have scopes of work that fully or partially relate to the two consent decrees. Attachment A lists all 70 projects, their status, and budget or expenditures.

Board of Supervisors: Mike Wasserman, Cindy Chavez, Otto Lee, Susan Ellenberg, S. Joseph Simitian
County Executive: Jeffrey V. Smith

Status of the 70 Projects as of December 1, 2022:

| | Pre-Development/ Pre-Construction | Construction Phase | Completed | Total |
|---------------------|--------------------------------------|-----------------------|-----------|-----------|
| Capital Projects | 5 | 7 | 24 | 36 |
| Backlog Projects | 1 | 1 | 32 | 34 |
| TOTAL | 6 | 8 | 56 | 70 |

Cc: Chief Board Aides
 Greta Hansen, Chief Operating Officer
 James Williams, County Counsel
 Tiffany Lennear, Clerk of the Board
 Deputy County Executives
 Greg Iturria, Budget Director
 Rene Santiago, Director, Santa Clara County Health System
 Eureka Daye, Director, Custody Health Services
 Mary Ann Barrous, Agenda Review Administrator

Board of Supervisors: Mike Wasserman, Cindy Chavez, Otto Lee, Susan Ellenberg, S. Joseph Simitian
County Executive: Jeffrey V. Smith

| List Number | Project Number | Project Name | Location | Project status | Budget | Expenditures | Actual/Estimated Completion Date | Consent Decree ADA Related Projects |
|-------------|------------------------------|--|-------------------|----------------|---------------|---------------|----------------------------------|-------------------------------------|
| 1 | 263-BL22001 | Elmwood W3/W4 Fire Alarm Replacement | Elmwood | Construction | \$ 1,028,000 | \$ 893,182 | 9/30/2022 | No |
| 2 | 263-CP16020 | MJN ADA Improvements | Main Jail | Construction | \$ 10,685,770 | \$ 9,823,725 | 9/15/2024 | Yes |
| 3 | 263-CP16029-1 | Elmwood ADA Improvements | Elmwood | Construction | \$ 9,010,000 | \$ 8,543,602 | 9/15/2024 | Yes |
| 4 | 263-CP17017 | MJN Fire Alarm Replacement | Main Jail | Construction | \$ 5,012,683 | \$ 4,163,800 | 6/31/22 | No |
| 5 | 263-CP17030 | MJN Elmwood Suicide Prevention Cells | Main Jail/Elmwood | Construction | \$ 9,009,826 | \$ 8,787,124 | 9/15/2024 | Yes |
| 6 | 263-CP17038 | MJ and Elmwood Custody Admin Renov Design | Main Jail/Elmwood | Construction | \$ 4,500,000 | \$ 4,323,801 | 11/30/2022 | Yes |
| 7 | 263-CP20016 | Elmwood Path of Travel | Elmwood | Construction | \$ 6,500,000 | \$ 5,671,827 | 11/30/2022 | Yes |
| 8 | 263-CP22003 | ADA improvements to Elmwood Barracks 2 | Elmwood | Construction | \$ 3,000,000 | \$ 1,732,989 | 9/30/2023 | Yes |
| 9 | 263-BL15028 | Elmwood Support Service Ice Builder | Elmwood | Completed | \$ 1,275,509 | \$ 1,275,509 | December 2016 | No |
| 10 | 263-BL16042 | Elmwood M2 Roof | Elmwood | Completed | \$ 517,065 | \$ 517,065 | 7/29/2016 | No |
| 11 | 263-BL16043 | Repair Elmwood M3 Interior Water Damage | Elmwood | Completed | \$ 3,498,270 | \$ 3,498,270 | NA | Yes |
| 12 | 263-BL17011 | Elmwood W1 Chiller Replacement | Elmwood | Completed | \$ 184,330 | \$ 184,330 | May 2017 | No |
| 13 | 263-BL17013 | Replace Boilers Barracks 1,2 | Elmwood | Completed | \$ 63,547 | \$ 63,547 | November 2016 | No |
| 14 | 263-BL17019 | Replace Sallyport Door Operators | Elmwood | Completed | \$ 124,812 | \$ 124,812 | June 2017 | No |
| 15 | 263-BL17029 | Elmwood Roofing Repairs | Elmwood | Completed | \$ 340,903 | \$ 340,903 | 7/13/2018 | No |
| 16 | 263-BL17039 | MJN Server Room Fire Suppression System | Main Jail | Completed | \$ 133,125 | \$ 133,125 | 7/15/2019 | No |
| 17 | 263-BL17040 | Replace HVAC Controls at MJN | Main Jail | Completed | \$ 14,803 | \$ 14,803 | NA | No |
| 18 | 263-BL18019 | Replace Windows Barracks 12 and 13 | Elmwood | Completed | \$ 109,249 | \$ 109,249 | 2/23/2018 | No |
| 19 | 263-BL18020 | Replace Elmwood W2 HVAC Unit 2/3 | Elmwood | Completed | \$ 282,334 | \$ 282,334 | 4/10/2018 | No |
| 20 | 263-BL18044 | Elmwood Roof Replacement M8, W1, W4 | Elmwood | Completed | \$ 2,299,944 | \$ 2,299,944 | 2/15/2020 | No |
| 21 | 263-BL19001 | Reseal Mech Room in Penthouse MJN | Main Jail | Completed | \$ 129,893 | \$ 129,893 | 3/8/2019 | No |
| 22 | 263-BL19002 | Replace Support Svc Fire Panel & Sensors (W3/W4) | Elmwood | Completed | \$ 59,038 | \$ 59,038 | 12/31/2020 | No |
| 23 | 263-BL19011 | M2 and M3 Waterproof/Drain/Paint | Elmwood | Completed | \$ 491,880 | \$ 491,880 | 11/15/2019 | No |
| 24 | 263-BL19015 | Reconfigure MJN Condenser on 3rd floor | Main Jail | Completed | \$ 727,212 | \$ 727,212 | 12/15/2020 | No |
| 25 | 263-BL19020 | Elmwood Repair Backup Propane System | Elmwood | Completed | \$ 201,123 | \$ 201,123 | 4/15/2020 | No |
| 26 | 263-BL19024 | M4 & M5 Repair Door Controls | Elmwood | Completed | \$ 1,126 | \$ 1,126 | NA | No |
| 27 | 263-BL19025 | Elmwood Demo Storage Structure | Elmwood | Completed | \$ 35,648 | \$ 35,648 | 5/30/2020 | No |
| 28 | 263-BL20001 WO10900519 | Elmwood West Gatehouse Replace Exit Signs | Elmwood | Completed | \$ 96,678 | \$ 96,678 | 2/26/2020 | No |
| 29 | 263-BL20004 WO10898594 | Repair Trip Hazards in Barracks 6/7 | Elmwood | Completed | \$ 148,193 | \$ 148,193 | 3/15/2020 | No |
| 30 | 263-BL20027 | Elmwood Recoat Emergency Water Tank | Elmwood | Completed | \$ 205,007 | \$ 205,007 | 4/15/2020 | No |
| 31 | 263-BL21008 WO10994363 | M8 Restroom Partition & Fixture Replacement | Elmwood | Completed | \$ 288,778 | \$ 288,778 | 6/15/2021 | No |
| 32 | 263-BL21009 WO10994365 | M8 VCT Flooring Replacement | Elmwood | Completed | \$ 89,453 | \$ 89,453 | 4/15/2021 | No |
| 33 | 263-BL21011 WO10994369 | Shop Sprinkler Support Repairs - Elmwood | Elmwood | Completed | \$ 3,461 | \$ 3,461 | 11/25/2020 | No |
| 34 | 263-BL21012 WO10994370 | W2 - AHU & EF Replacement - Elmwood | Elmwood | Completed | \$ 182,208 | \$ 182,208 | 4/5/2021 | No |
| 35 | 263-BL21028 WO10996096 | Elmwood Barracks 8&9 Reroof | Elmwood | Completed | \$ 437,493 | \$ 437,493 | 6/15/2021 | No |
| 36 | 263-BL21029 WO10996095 | Elmwood Fall Protection | Elmwood | Completed | \$ 145,833 | \$ 145,833 | 5/15/2021 | No |
| 37 | 263-BL22003 | Elmwood Walk-in Cooler Replacement | Elmwood | Completed | \$ 139,597 | \$ 139,597 | 6/15/2022 | No |
| 38 | 263-BL22004 | Elmwood Grinder Pit Conduit Repair | Elmwood | Completed | \$ 45,639 | \$ 45,639 | 6/15/2022 | No |
| 39 | 263-CP13003 | Elmwood Support Services HVAC | Elmwood | Completed | \$ 2,515,134 | \$ 2,515,134 | July 2016 | No |
| 40 | 263-CP13004 | Elmwood M1 Sundeck Design | Elmwood | Completed | \$ 643,399 | \$ 643,399 | 9/30/2018 | Yes |
| 41 | 263-CP15014 | New Jail Program grant application | Main Jail | Completed | \$ 832,193 | \$ 832,193 | NA | Yes |
| 42 | 263-CP16003 BP1 IT Migration | New Jail - BP 1 IT Migration | Main Jail | Completed | \$ 2,000,000 | \$ - | 8/15/2019 | Yes |
| 43 | 263-CP16003 BP2 Demo MJS | New Jail - BP 2 Demo | Main Jail | Completed | \$ 12,000,000 | \$ - | 5/30/2021 | Yes |
| 44 | 263-CP16004 | MJN Cell Hardening | Main Jail | Completed | \$ 21,720,232 | \$ 21,720,232 | 3/12/2019 | Yes |
| 45 | 263-CP16005 | Elmwood M1 Sundeck Const | Elmwood | Completed | \$ 4,639,179 | \$ 4,639,179 | 9/30/2018 | Yes |
| 46 | 263-CP16008 | Elmwood Kitchen Exhaust | Elmwood | Completed | \$ 1,681,293 | \$ 1,681,293 | 10/15/2019 | No |
| 47 | 263-CP16011 | Elmwood W4C Medical Exam Room | Elmwood | Completed | \$ 159,484 | \$ 159,484 | June 2017 | No |
| 48 | 263-CP16021 | MJN Elmwood Video Surveillance | Elmwood | Completed | \$ 9,759,790 | \$ 9,759,790 | 4/30/2018 | No |
| 49 | 263-CP16023 | Main Jail N. Booking Area Reconfiguration | Main Jail | Completed | \$ 71,098 | \$ 71,098 | 2018 | Yes |
| 50 | 263-CP16028 | MJN Elmwood ADA Assessment | Main Jail/Elmwood | Completed | \$ 645,457 | \$ 645,457 | 10/30/2020 | Yes |
| 51 | 263-CP16029e | Elmwood Barracks 3 | Elmwood | Completed | \$ - | \$ - | 10/31/2018 | Yes |
| 52 | 263-CP16029-2 | Elmwood Barracks 2 | Elmwood | Completed | \$ 1,990,000 | \$ 174,957 | refer to CP22003 | Yes |
| 53 | 263-CP17010 | Elmwood Perimeter Fence Alarm | Elmwood | Completed | \$ 147,487 | \$ 147,487 | 3/15/2018 | No |

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|-------------|------------------------|---|-------------------|-----------------------------|-----------------------|-----------------------|----------------------------------|-------------------------------------|
| 54 | 263-CP17018 | Elmwood M4/M5 Door controls | Elmwood | Completed | \$ 142,564 | \$ 142,564 | NA | No |
| 55 | 263-CP17032 | MJS Video Surveillance System | Main Jail | Completed | \$ 297,219 | \$ 297,219 | 2022 | No |
| 56 | 263-CP17033 | Elmwood Womens ADA Housing Design | Elmwood | Completed | \$ 355,409 | \$ 355,409 | 12/30/2018 | Yes |
| 57 | 263-CP17036 | Elmwood Mens ADA housing | Elmwood | Completed | \$ 667,967 | \$ 667,967 | 12/30/2018 | Yes |
| 58 | 263-CP17037 | MJ and Elmwood Suicide Prevention Barriers | Main Jail/Elmwood | Completed | \$ 2,225,481 | \$ 2,225,481 | 3/31/2020 | Yes |
| 59 | 263-CP18014 | Elmwood SMOP | Elmwood | Completed | \$ 482,376 | \$ 482,376 | 10/31/2021 | Yes |
| 60 | 263-CP19002 | Replace HVAC at Elmwood M1/W1/W4/M4/M5 | Elmwood | Completed | \$ 2,200,000 | \$ 1,850,128 | 11/17/2021 | No |
| 61 | 263-CP19003 | Relocate 2nd Floor Dental Suite at MJN | Main Jail | Completed | \$ 1,473,134 | \$ 1,473,134 | 10/31/2020 | Yes |
| 62 | 263-CP21002 | Feasibility/Schematic for CHS/Sheriff | Main Jail | Completed | \$ 158,593 | \$ 158,593 | 9/25/2021 | No |
| 63 | 263-BL20004 WO10898615 | Elmwood M3 Repair Roof Hatch / Inspect Exterior Walls | Elmwood | Completed | \$ - | \$ - | NA | No |
| 64 | 263-BL20013 WO10900696 | Elmwood Info Center Repair Restroom Exhaust | Elmwood | Completed | \$ - | \$ - | NA | No |
| 65 | 263-CP18015 | Elmwood West Gate Hardening | Elmwood | Awaiting Future Development | \$ 300,488 | \$ 300,488 | TBD | Yes |
| 66 | 263-CP19015 | Elmwood M3 ADA Upgrades | Elmwood | Awaiting Future Development | \$ - | \$ - | TBD | Yes |
| 67 | 263-CP16003 | New Jail Design | Main Jail | Awaiting Future Development | \$ 58,238,815 | \$ 51,099,100 | TBD | Yes |
| 68 | 263-BL19022 | MJN Inspect/Repair Smoke Evac System | Main Jail | Planning | \$ 500,000 | \$ 125,123 | TBD | No |
| 69 | 263-CP23014 | Jail Intercom System Assessment | Jail | Pending Scope Development | \$ 400,000 | \$ - | TBD | No |
| 70 | 263-CP23016 | ADA Repackaging at Main Jail and Elmwood | Main Jail | Pending Scope Development | \$ - | \$ - | TBD | Yes |
| | | | | TOTAL | \$ 187,265,224 | \$ 158,379,489 | | |