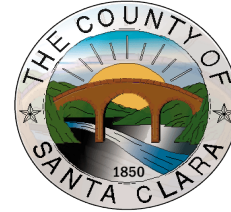


County of Santa Clara
Office of the County Executive

County Government Center, East Wing
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San Jose, California 95110
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DATE: July 1, 2022

TO: Honorable Board of Supervisors
Jeffrey V. Smith, County Executive

FROM: Martha Wapenski, Deputy County Executive

SUBJECT: Off-agenda report on American Rescue Plan Act (ARPA) allocations and expenditures

On June 13, 2022 (Item No. 9), the Board of Supervisors approved a referral from Supervisor Lee on American Rescue Plan Act (ARPA) allocations and expenditures. Below is a table of allocations consistent with the ARPA plan that was received by the Board of Supervisors on November 2, 2021. The date next to each item indicates the date on which the Board approved the specific ARPA appropriation modification. This list does not include items that were received as part of the ARPA plan on November 2, 2021 but are still in the planning process, such as the \$10 million grant program for Community Based Organizations.

Item	Amount	Board Date
Electronic Health Record System for Community Clinics	\$7,404,054	September 28, 2021
Pandemic Pay for County Employees and IHSS Providers	\$76,400,000	October 5, 2021
Positions for Pandemic Response	\$10,135,539	February 8, 2022
Amount added to COVID Fund to fulfill Emergency Operations Center and pandemic response costs	\$51,696,270	February 8, 2022

Amount added to reimburse departments for pandemic response costs	\$66,300,000	February 8, 2022
Positions for Pandemic Response	\$835,013	May 3, 2022
Pandemic Pay for County Fire and funding for defibrillators	\$2,307,157	June 7, 2022
Revenue Loss	\$10,000,000	June 7, 2022
Technical adjustments of excess/unspent ARPA funds	(\$13,542,494)	June 7, 2022
Additional funding for Electronic Health Record System for Community Clinics	\$3,250,000	June 16, 2022
County Pandemic Response Costs not covered by FEMA	\$12,000,000	June 16, 2022

Based on these figures, there is still approximately \$145,617,173 available to allocate. As part of the year-end clean-up process, the Office of Budget and Analysis and the Controller's Office continue to make some adjustments based on actual expenses incurred and those will be provided to the Board for approval in September as part of the Controller's year-end clean-up action.

cc: Chief Board Aides
Miguel Marquez, Chief Operating Officer
James R. Williams, County Counsel
Tiffany Lennear, Clerk of the Board of Supervisors
Mary Ann Barrous, Agenda Review Administrator
Erica Kelly, Principal Budget and Public Policy Analyst