

County of Santa Clara

Facilities and Fleet Department

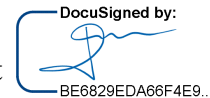
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Date: August 30, 2021

To: Honorable Members of the Board of Supervisors
Jeffrey V. Smith, County Executive

From: Jeffrey D. Draper, Director, Facilities and Fleet Department



Subject: Extension Memorandum Relating to Electric Vehicle Charging Stations

At the April 21, 2020 (Item No. 26) Board of Supervisors (Board) meeting, the Board directed the Administration to provide an off-agenda report and a report to the Finance and Government Operations Committee (FGOC) relating to levels of use of the County's Electric Vehicle Charging Stations by April 15, 2021. The Administration, through the Facilities and Fleet Department (FAF), requested an extension to June 16, 2021.

The extension was approved as reporting on the scheduled date of April 15, 2021, would have provided less than nine months of data and the Administration believes having closer to a full year's worth of data for the Board and FGOC to evaluate would allow for both groups to better understand and make informed decisions regarding the charging stations. Furthermore, the Controller-Treasurer Department informed FAF that it needs to go through the entire Full Cost Recovery process if FAF desires to make any recommendations for changes to charging stations user fee. The Full Cost Recovery process takes several weeks and would not have been completed by April 15, 2021.

Administration then requested an extension to August 19, 2021, after the Controller-Treasurer Department informed FAF that the Full Cost Recovery process has not been completed in time for the June FGOC meeting due to Controller-Treasurer Department staff being deployed as Disaster Service Workers at vaccination sites.

As the Full Cost Recovery process has still not been completed, Administration now requests an extension to October 14, 2021. County Executive staff have been busy working on items related to Reid-Hillview and were consequently unable to review the report and finalize the process.

Therefore, Administration requests an extension to October 14, 2021, to allow Executive staff time to review and approve the report.

Board of Supervisors: Mike Wasserman, Cindy Chavez, Otto Lee, Susan Ellenberg, S. Joseph Simitian
County Executive: Jeffrey V. Smith

Cc: Chief Board Aides
Miguel Marquez, Chief Operating Officer
James Williams, County Counsel
Megan Doyle, Clerk of the Board
Mary Ann Barrous, Agenda Review Administrator

Board of Supervisors: Mike Wasserman, Cindy Chavez, Otto Lee, Susan Ellenberg, S. Joseph Simitian
County Executive: Jeffrey V. Smith