

County of Santa Clara

Facilities and Fleet Department

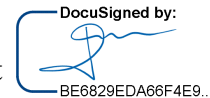
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Date: July 29, 2021

To: Honorable Members of the Board of Supervisors
Jeffrey V. Smith, County Executive

From: Jeffrey D. Draper, Director, Facilities and Fleet Department



Subject: Off-Agenda Report Relating to the Status of Capital Projects

At the May 20, 2021, Finance and Government Operations Committee (FGOC) meeting (Item No. 11), the FGOC received the semi-annual report on the status of capital projects from the Facilities and Fleet Department. During discussion of this item, Supervisor Chavez requested that the Administration provide a status update on the capital projects that were listed as “On Hold”. In addition to this referral, Supervisor Lee requested that the Administration re-sort the capital projects status report by which phase each project is in.

The table below provides a status update on the projects listed as “On Hold” and enclosed to this off-agenda report is the re-sorted capital projects status report. Please note that the 2450 South Bascom Project for Behavioral Health that was previously listed as “On Hold”, has been changed to “Cancelled”.

Project #	Project Name	Project Scope	Project Phase	Project Status Update
263-CP17004	Remodel 2450 S. Bascom for BH	Renovation of 2450 Bascom for Behavioral Health	Cancelled	Project no longer required for Behavioral Health
263-CP12002	Civic Center Master Plan	Master plan County Government Center Complex at Hedding Street In San Jose including housing option onsite	On Hold	Planning tasks pending EIR submittal and approval
263-CP16003	New Jail Facility Design & Construction	Provides for design funds for MJS replacement	On Hold	Awaiting Board Direction
263-CP18004	HUB Acquisition & TI's	The acquisition, planning, and construction for the HUB, a youth-led and	On Hold	Awaiting Program Definition

Board of Supervisors: Mike Wasserman, Cindy Chavez, Otto Lee, Susan Ellenberg, S. Joseph Simitian
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Project #	Project Name	Project Scope	Project Phase	Project Status Update
		organized community center dedicated to supporting current and former foster youth, ages 15 to 24.		
263-CP18023	AOB 1 - Floor Reconfiguration	Upgrade finishes and office reconfigurations in this Administrative Building	On Hold	Awaiting Program Definition
263-CP18024	RRC Sobering Station	Renovate existing space to accommodate sobering area	On Hold	Awaiting Program Definition and FY22 Funding Augmentation

Cc: Chief Board Aides
Miguel Marquez, Chief Operating Officer
James Williams, County Counsel
Megan Doyle, Clerk of the Board
Mary Ann Barrous, Agenda Review Administrator

Board of Supervisors: Mike Wasserman, Cindy Chavez, Otto Lee, Susan Ellenberg, S. Joseph Simitian
County Executive: Jeffrey V. Smith

SEMI-ANNUAL CAPITAL IMPROVEMENT PROJECTS STATUS REPORT

March 31, 2021

PROJECT NUMBER	PROJECT TITLE	PROJECT SCOPE	PROJECT APPROVAL	BUDGET	ACTUAL & COMMITTED	AVAILABLE	FUNDING SOURCE	PROJECT PHASE	COMMENTS
263-CP17004	Remodel 2450 S. Bascom for BH	Provides for the Renovation of 2450 Bascom for Behavioral Health	2017	12,000,000	732,524	11,267,476	General Fund	Cancelled	Project no longer required for BH
263-CP16004	Main Jail North Cell Hardening	Construction phase of Main Jail Level 4 Security Cell Conversion project.	2016	22,072,721	21,546,942	525,779	General Fund	Closeout	Construction Complete closing in SAP
263-CP16022	Winter Shelter Modular Relocation	Provides for the relocation and installation of Modulares	2016	2,100,000	1,859,193	240,807	General Fund	Closeout	Construction Complete
263-CP17012	Electric Vehicle Charging Infrastructure	Provides for vehicle charging stations in various County owned sites	2017	2,610,000	2,526,309	83,691	General Fund	Closeout	Chargers installed at Charcot and Berger
263-CP17021	Holden Ranch Parking Lot	Improves existing parking pavement needs	2017	1,100,000	1,069,748	30,252	General Fund	Closeout	Construction Complete
263-CP17022	Parisi House Generator	Provides for emergency power backup	2017	855,000	582,990	272,010	General Fund	Closeout	Construction is complete
263-CP18016	EVOG Construction	Provide Emergency Vehicles Drivers Training	2018	7,000,000	4,900,309	2,099,691	General Fund	Closeout	Construction is complete
263-CP18019	Security Assessment/Implement at BHSD	Assess security at 8 Behavioral Health Services sites	2018	500,000	171,091	328,909	General Fund	Closeout	In Process of Closing waiting for final invoice from contractor
263-CP19003	Relocate 2nd Floor Dental Suite at MJN	Relocate of existing dental suite, renovate men/women restrooms	2019	1,772,280	1,642,835	129,445	General Fund	Closeout	Construction Complete
263-CP20015	ADO Tenant Improvements at Bering Dr	Provides for tenant improvements for office use by the County of Santa Clara	2020	1,600,000	1,135,403	464,597	General Fund	Closeout	Construction is complete
263-CP20019	Tenant Improvements at 9360 No Name Uno	Project has been cancelled and funds will be returned to Accumulated Capital Outlay (ACO) Fund during Mid-Year adjustments	2020	2,500,000	-	2,500,000	General Fund	Closeout	Project has been cancelled and funds will be returned to Accumulated Capital Outlay (ACO) Fund during Mid-Year adjustments
263-CP20020	VMC-DePaul COVID-19 Emergency Repairs	Project has been cancelled and funds will be returned to Accumulated Capital Outlay (ACO) Fund during Mid-Year adjustments	2020	25,000,000	24,506,422	493,578	FEMA Grant	Closeout	Overflow COVID patient tower complete.
263-CP21008	Purchase & Improve 9460 No Name Uno	Evaluate purchase of new facility	2021	13,790,000	-	13,790,000	General Fund	Closeout	Property Purchase cancelled. Project set to close via technical FY21 Year-End Adjustment.

263-CP12003	SB-81 James Ranch	Construct a new 84-bed dorm at James Ranch juvenile facility.	2012	27,800,927	26,399,822	1,401,105	State Grant with General Fund Match	Construction	Construction Complete
263-CP16020	Main Jail ADA Repairs	Provides for Accessibility improvements to Main Jail North	2016	10,685,770	9,646,393	1,039,377	General Fund	Construction	Construction scheduled to complete Summer 2023
263-CP16029	Elmwood ADA Improvements	Provides for Accessibility improvements in the Elmwood Facility	2016	11,000,000	8,898,285	2,101,715	General Fund	Construction	Construction scheduled to complete Summer 2023
263-CP17007	Hamlin Court North County CWSP	Provides for the renovation of the existing warehouse as a temporary winter shelter for winter of 2016	2017	5,600,000	4,809,374	790,626	General Fund	Construction	Construction Complete
263-CP17011	Vietnamese-American Service Center	New Construction of 50,000 gross (40,000 net) SF building and a new 140 parking space garage	2017	54,700,000	48,375,938	6,324,062	General Fund	Construction	Construction scheduled to complete Fall 2021
263-CP17014	Remodel Muriel Wright	Renovates existing facility to support Behavioral Health and Reentry Needs.	2017	9,590,000	9,446,569	143,431	General Fund	Construction	Construction Complete
263-CP17017	Replace Fire Alarm Panel at MJN	Replaces existing outdated fire alarm system	2017	5,012,683	4,276,781	735,902	General Fund	Construction	Construction to be complete by August 2021-await fire marshal approval on smoke control
263-CP17024	VMC Women's and Children's Center	Feasibility and Programming of new spaces	2017	31,250,000	23,757,470	7,492,530	General Fund	Construction	Phase 1 - North 2/3 Finishes Refresh and Minor Upgrades currently in construction. Phase 2 - South 1/3 Remodel OSHPD Plan Check approval received. Waiting on Phase 1 to be completed.
263-CP17028	Animal Shelter Design	Provides for a new animal shelter to replace existing antiquated shelter	2017	4,000,000	3,996,802	3,198	General Fund	Construction	Construction Complete
263-CP17030	Correctional Suicide Prevention Cells	Upgrades 50 existing cells to include suicide prevention features	2017	9,009,826	8,782,880	226,946	General Fund	Construction	Construction scheduled to complete Summer 2023
263-CP17035	Enborg Lobby Security Improvements	Provides for physical security measures in the public lobby	2017	600,000	63,247	536,753	General Fund	Construction	Mental Health Urgent Care lobby complete. Safety Doors in Central wellness in review.
263-CP17038	Elmwood & MJ Custody Health Services	Provides for design of new Custody Health Administration offices in Main Jail	2017	4,500,000	4,191,015	308,985	General Fund	Construction	Construction in Progress
263-CP18003	South County Animal Shelter Construction	To provide new animal medical and surgery rooms, multipurpose room, barn and administration areas for the new shelter	2018	44,590,000	43,415,775	1,174,225	General Fund	Construction	Construction Complete
263-CP18010	VHC Gilroy Urgent Care	Remodel portion of the Valley Health Center Gilroy (HIM, Dental, WIC) for the purposes of building an Urgent Care	2018	7,000,000	6,977,520	22,480	General Fund	Construction	Construction is Complete
263-CP18011	VMC Campus Infrastructure	Rebuild the VMC exterior environment including streets, sidewalks, lighting, and landscaping	2018	21,000,000	20,986,883	13,117	General Fund	Construction	95% construction. Project is behind schedule and is being descoped due to a new Behavioral Health Support Center to be built in part of the project area.

263-CP18017	ESA Floor reconfiguration	ESA 8th floor reconfiguration	2018	3,500,000	3,060,731	439,269	General Fund	Construction	Construction in Progress
263-CP19007	Add Pony Chillers Gilroy/Downtown Clinic	Add Pony Chillers - Gilroy	2019	900,000	744,197	155,803	General Fund	Construction	Designs for Downton Clininc complete and Bidding
263-CP19012	Renovations at Reentry Resource Center	Renovation	2019	2,700,000	2,393,094	306,906	General Fund	Construction	Construction in Porgress
263-CP19013	11th Floor Renovations	CEO's 11th Floor Refresh	2019	3,303,860	2,305,885	997,975	General Fund	Construction	Construction schedule to complete Summer 2021
263-CP19019	DePaul Improvements	Water proofing repairs, new roof, mechanical recommissioning, interior improvements.	2019	15,840,850	5,794,530	10,046,320	Bonds	Construction	Phase I near complete.
263-CP19021	PG&E Electric Vehicle Charging Stations	Provides for design and construction of EV chargers at various sites	2019	1,000,000	764,758	235,242	Bonds	Construction	anticipate to complete construction by 4/30/21
263-CP19022	Holden Ranch Modular Project	Provides for interior renovations to support new simulators	2019	746,049	745,732	317	Bonds	Construction	Construction is Complete
263-CP20003	Civic Center Temporary Parking Lot	Provides for the construction of additional temporary parking at 70 west hedding	2020	2,670,000	2,464,604	205,396	Bonds	Construction	Construction Complete
263-CP20004	VMC-O'Connor Seismic Compliance	Removes SPC1 from acute care and renovates selective departments, utilities and exiting routes to accommodate shift in acute care services	2020	40,999,999	37,157,820	3,842,179	Bonds	Construction	Construction underway. Complete by 9/3/23. Project budget to be augmented in the amount of \$28,390,195 in FY'21/22 CIP
263-CP20005	VMC-O'Connor Elevator Modernization	Upgrade elevator motors and controls in the six elevators in the 1981 Hospital Building.	2020	2,000,000	1,232,881	767,119	Bonds	Construction	Under Construction
263-CP20006	VMC-O'Connor Pharmacy Upgrade	Tenant improvement to the existing pharmacy compounding area to achieve compliance with USP 797/800 standards.	2020	2,500,000	2,172,395	327,605	Bonds	Construction	Under Construction
263-CP20007	VMC-Saint Louise Pharmacy Upgrade	Tenant improvement to the existing pharmacy compounding area to achieve compliance with USP 797/800 standards.	2020	2,500,000	1,810,560	689,440	Bonds	Construction	Under Construction
263-CP20012	Allcove Office Improvements	Design of two allcove services locations (San Jose and Palo Alto), including Construction Documents, permitting CA, interior design and FF&E for the Palo Alto location and interior design and FF&E for	2020	6,750,000	4,365,475	2,384,525	State Grant	Construction	Construction in Progress scheduled to complete Spring 2021
263-CP20013	VMC-O'connor SPD	Relocate autoclave, installation of new cart washer and installation of enowave disinfectant washer	2020	3,500,000	2,902,160	597,840	Bonds	Construction	Construction in progress
263-CP20022	333 & 373 Julian Tenant Improvements	Project renovates interior spaces of 333 and 373 Julian	2020	3,700,000	3,700,000	-	General Fund	Construction	Construction Complete

263-CP21005	Child Advocacy Center (CAC)	Tenant Improvements to interior of a leased facility performed by the landlord for a one-stop center providing forensic interviews and evidentiary medical examinations	2021	6,000,000	4,827,454	1,172,546	General Fund	Construction	Construction is Complete
263-CP15007	SCVMC Emergency Room Predes/Design	Provides for design and construction of new emergency room	2015	4,400,000	4,250,485	149,515	General Fund	Design	OSHPD Plan Check reviewing
263-CP16028	Main Jail North & Elmwood ADA Assessment	Provides for Accessibility Studies on improvements in Main Jail North and the Elmwood Facility	2016	700,000	426,873	273,127	General Fund	Design	Report Complete
263-CP17006	VMC Emergency Dept. Improvements	Provides for Programming of Emergency Department Renovations	2017	60,107,526	3,988,090	56,119,436	General Fund	Design	OSHPD Plan Check reviewing
263-CP18006	Power distribution replacement for Civic	To minimize service disruption to both the Sherriff and County Administration Buildings	2018	9,101,826	1,575,546	7,526,280	General Fund	Design	Construction Award in Progress
263-CP18015	Elmwood Harden West Gate Station & Lobby	Provides for the design of additional security features for the Elmwood West Gate Lobby	2018	1,100,000	346,581	753,419	General Fund	Design	Designs Complete
263-CP18028	Purchase 1996 Lundy Avenue	Initial study/CEQA	2018	11,990,000	7,292,431	4,697,569	General Fund	Design	Designs in Progress
263-CP19002	Replace HVAC at Elmwood M1/W1/W4/M4/M5	HVAC upgrades W4 and M2	2019	2,900,000	1,908,803	991,197	General Fund	Design	Construction in Progress
263-CP19008	Construct New Adolescent Psychiatric Fac	Behavioral Health Services Facility	2019	24,500,000	16,188,944	8,311,057	General Fund	Design	Construction Documents under review by OSHPD
263-CP19010	Expand Sunnyvale Primary Care	VHC remodel with \$7 mil budget	2019	7,000,000	492,831	6,507,169	General Fund	Design	Designs in Progress
263-CP19011	Tenant Improvements at West Tasman Dr	Tenant Improvements	2019	129,873,113	26,926,316	102,946,797	General Fund	Design	Construction of 150 W Tasman complete. Designs for 110, 130 and 180 complete
263-CP20002	Silver Creek Improvements	Provides for the renovation of 5 new acquired facilities	2020	7,000,000	4,657,302	2,342,698	Bonds	Design	Designs in Progress
263-CP20016	Improve Elmwood ADA Path of Travel	Provides for exterior ADA compliant paths of travel to meet consent decree	2020	6,500,000	1,261,827	5,238,173	General Fund	Design	Bids due back 5/6/21
263-CP21004	Respite Center Move	Provides for new Respite facility	2021	9,000,000	413,495	8,586,505	General Fund	Design	Pending CEQA clearance. Design to progress once modular manufacturer is selected.
263-CP21006	Parkmoor Demolition and Redevelopment	Demolish existing four building structure	2021	2,000,000	94,117	1,905,883	General Fund	Design	Design to be completed by 5/31/21

263-CP21007	Improve Carol Drive for I/CAD & Network	Improve Carol Drive for I/CAD & Network	2021	1,750,000	305,192	1,444,808	General Fund	Design	Design to be completed by 4/23/21
263-CP18009	VMC Burn Unit Upgrade	Completely renovate the 3rd Floor of the West Wing (Building K) for a new Burn Unit to replace the unit on the 4th Floor	2018	4,900,000	2,459,283	2,440,717	General Fund	Design Complete	OSHPD approved 9/10/20. In construction by 9/2021. Construction budget FY21 -\$45M +/-
263-CP18021	Distributed Generation SCADA System	Install supervisory control and data acquisition system to connect and manage all County distributed generation systems	2018	750,000	46,049	703,951	General Fund	Implementation	Utilizing existing SCADA service to integrate and monitor distributed generation assets; 13 sites integrated thus far, six sites remaining to be integrated. Implementation in Progress
263-CP12002	Civic Center Master Plan	Master plan County Government Center Complex at Hedding Street In San Jose including housing option onsite	2012	7,600,000	7,057,584	542,416	General Fund	On Hold	Planning tasks pending EIR submittal and approval
263-CP16003	New Jail Facility Design & Construction	Provides for design funds for MJS replacement	2016	60,000,000	48,925,256	11,074,744	General Fund	On Hold	Awaiting Board Direction
263-CP18004	HUB Acquisition & TI's	The acquisition, planning, and construction for the HUB, a youth-led and organized community center dedicated to supporting current and former foster youth, ages 15 to 24.	2018	10,000,000	6,178,560	3,821,440	General Fund	On Hold	Awaiting Program Definition
263-CP18023	AOB 1 - Floor Reconfiguration	Upgrade finishes and office reconfigurations in this Administrative Building	2018	3,000,000	1,641,384	1,358,616	General Fund	On Hold	Awaiting Program Definition
263-CP18024	RRC Sobering Station	Renovate existing space to accommodate sobering area	2018	1,000,000	204,630	795,370	General Fund	On Hold	Awaiting Program Definition and FY22 Funding Augmentation
263-CP19020	VMC at Bascom Seismic Improvements	Structural strengthening of the Services Building, demolition of the Old Main Hospital, and construction of a connector.	2019	65,000,000	15,995,626	49,004,374	Bonds	Package 1 - Pre-Con - OSHPD Permitting Phase, Package 2 - Pre-Con - OSHPD	Project includes demo/retrofit/rebuild of Old Main East/West and Services buildings and extension of the North Utility Loop. Construction on the Services Building Seismic Retrofit has commenced.
263-CP20011	VMC at Bascom Bldg E Improvements	Gut/Remodel of Basement, 1st Floor and partial 2nd floor to decant Old Main.	2020	24,000,000	6,903,512	17,096,488	Bonds	Plan Check	Project submitted to OSHPD for plan check in September 2020.
263-CP13017	Fairgrounds Development Plan	Provide study to evaluate possible uses for property	2013	1,850,000	1,076,637	773,363	General Fund	Planning	Pending CEO/BOS Direction
263-CP18005	ADA Program - All Buildings	Provides for initial study of ADA requirements for non-correctional County facilities	2018	200,000	140,000	60,000	General Fund	Planning	Scoping
263-CP18008	HHS SMOP	Santa Clara Valley Health and Hospital System evaluation of their service model and operational plan along with facilities assessments	2018	1,000,000	819,511	180,489	General Fund	Planning	SMOP Complete
263-CP18014	Elmwood SMOP	Provides for the development of a Service Model Operation plan for Elmwood	2018	500,000	472,414	27,586	General Fund	Planning	SMOP scheduled to complete Spring 2021
263-CP20001	ROV Warehouse Upgrades	Provides for renovations to existing warehouse space	2020	3,000,000	-	3,000,000	Bonds	Planning	Scoping

263-CP20008	VMC-Saint Louise Radiology Upgrade	Replacement of the existing CT scanner and reconfigure a portion of the hospital for an MRI and other imaging equipment.	2020	5,000,000	498,085	4,501,915	Bonds	Planning	Schematic Design Phase
263-CP20009	VMC-Saint Louise E.D. Expansion	Convert existing radiology reading rooms into exam rooms for the Emergency Department.	2020	1,000,000	359,021	640,979	Bonds	Planning	Feasibility study complete. POCuring A/E team.
263-CP20010	VMC-Saint Louise Fire System Replacement	Replace the fire alarm system for the hospital and central utility plant buildings.	2020	2,000,000	42,095	1,957,905	Bonds	Planning	Getting consultant under contract.
263-CP20017	Temporary Shelter at Civic Center	Project provides for installation of 25 temporary prefabricated shelters along with site fencing and temporary utilities	2020	255,000	249,195	5,805	General Fund	Planning	Construction Complete
263-CP20021	Oakland Ave. Warehouse Improvements	Tenant Improvements to interior of a leased facility performed by the landlord for storage needs of various County departments	2020	5,500,000	2,500,000	3,000,000	General Fund	Planning	Planning scheduled to complete Winter 2020 and Construction scheduled to complete Winter 2021
263-CP21002	Feasibility/Schematic for CHS/Sheriff	Project evaluates interior renovations of basement level to accommodate Custody health and Sheriff office administrative staff needs	2021	225,000	161,182	63,818	General Fund	Planning	Planning report is scheduled to complete Fall 2021
263-CP21001	VMC-Nurse Call System Upgrades	Replace/Upgrade unsupported antiquated Nurse call system. This is required to meet regulatory requirements at all Hospital locations (O'connor, Saint Louis, and VMC)	2021	3,500,000	242,000	3,258,000	General Fund	Planning/Design	Design underway with architect. Initiating notice to proceed to installation vendor for 100% shop drawings to be incorporated with OSHPD submittal.
263-CP21003	VMC-OCH/SLRH Security System Replacement	Replace antiquated Security systems that includes both Access Control and Surveillance solutions. This project is to bring the old Varsity Hospitals security systems up to date with County Standards to	2021	2,500,000	-	2,500,000	General Fund	Planning/Design	Initial design and shop drawings awaiting a notice to proceed that is dependent on contract execution with SBAY construction. Design will take 1 month after NTP issued.