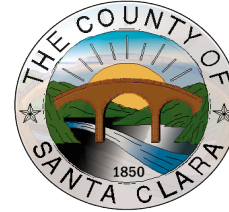


County of Santa Clara
Office of the County Executive

County Government Center, East Wing
70 West Hedding Street, 11th Floor
San Jose, California 95110
(408) 299-5105



DATE: March 24, 2021

TO: Honorable Board of Supervisors
Jeffrey V. Smith, County Executive

FROM: Martha Wapenski, Deputy County Executive

SUBJECT: Update on Resources Allocated Towards Jail Reforms

Recently, a request was received for updated information on resources that have been allocated towards jail reforms. This information has been provided to the Board and its committees in the past, and this memo provides updated information to the Board. It has been updated to reflect the most recent Board-approved actions that have provided investments in jail reforms and related initiatives, including the County Executive's FY 20-21 Adopted Budget. These budget actions included Assembly Bill (AB) 109 Public Safety Realignment investments in the correctional system along with a significant amount of General Fund investment. These are additional investments above and beyond these department's base operating budgets. Because of recent budget reductions in positions, the ongoing cost is actually reduced from past reports to reflect those funding reductions. To date, budgetary actions include approximately \$370,659,224 in one-time costs and \$78,097,967 in ongoing costs that have been invested in jail reforms and related initiatives over the last few years.

cc: Chief Board Aides
Miguel Marquez, Chief Operating Officer
James R. Williams, County Counsel
Megan Doyle, Clerk of the Board of Supervisors
Mary Ann Barrous, Agenda Review Administrator
Erica Kelly, Principal Budget and Public Policy Analyst

Board of Supervisors: Mike Wasserman, Cindy Chavez, Otto Lee, Susan Ellenberg, S. Joseph Simitian
County Executive: Jeffrey V. Smith