

*Better Health for All**County of Santa Clara Health System*

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DATE: 1/22/2021

TO: Honorable Members of the Board of Supervisors  
Jeffrey V. Smith, M.D., J.D., County Executive

FROM: René G. Santiago, Deputy County Executive/Director, SCVHHS  
Sherri Terao, Director of Behavioral Health Services

SUBJECT: BHSD – Opening dates for allcove sites: San Jose and Palo Alto

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During the Health and Hospital Committee (HHC) Meeting on January 19, 2021, Supervisor Simitian requested as status update from the Behavioral Health Services Department (BHSD) on the definitive date for the opening of the allcove Program locations in Palo Alto and in San Jose. This memo provides the requested information.

BHSD met with staff from the Facilities and Fleet Department (FAF) on January 21, 2021 to receive an updated schedule on the allcove Program activation. FAF shared the updated timeline and the explanation for the delays in the timeline since BHSD and FAF's last report to the HHC on November 4, 2020, refer to LF #103219, *allcove Status Report*. FAF provided the attached report and updated timeline to BHSD.

BHSD will participate in the next scheduled meeting between FAF and the landlord for the allcove San Jose location to discuss the timeline for completion of the construction.

cc: Miguel Marquez, Chief Operating Officer  
James R. Williams, County Counsel  
Megan Doyle, Clerk of the Board  
Chief Board Aides  
Debbie Dills-Thompson, OBA  
Agenda Review Administrator

Allcove Schedule Updates  
January 21, 2021

<b><u>Palo Alto allcove Site</u></b>			
<b>Milestone</b>	<b>Original Schedule</b>	<b>Updated Schedule (September 28, 2020)</b>	<b>Updated Schedule (January 21, 2021)</b>
Complete Tenant Improvement (TI) Designs	April 15, 2020	March 24, 2020	March 24, 2020
Complete Permit Process	June 15, 2020	October 15, 2020 (estimate)	November 20, 2020
Landlord to Complete Construction	September 15, 2020	January 30, 2021	April 2, 2021 (Per Landlord's schedule)
Activation	October 15, 2020	March 1, 2021	May 14, 2021

Current Palo Alto allcove project activation schedule is anticipated to be delayed by 2-1/2 months from March 1, 2021 to May 14, 2021. The delays are caused by a 30 day delay in the issuance of a building permit by the City of Palo Alto, an increase of 30 days in the construction duration as requested by the landlord/Contractor and an increase in of 2 weeks during the activation period to complete the procurement and installation of end user devices as requested by the user and Technology Services and Solutions (TSS).

<b><u>San Jose allcove Site</u></b>			
<b><u>Milestone</u></b>	<b><u>Original Schedule</u></b>	<b><u>Updated Schedule (September 28, 2020)</u></b>	<b><u>Updated Schedule (January 21, 2021)</u></b>
Complete Tenant Improvement (TI) Designs	February 18, 2020	February 18, 2020	February 18, 2020
Complete Permit Process	April 15, 2020	June 25, 2020	June 25, 2020

Landlord to Complete Construction	July 15, 2020	December 13, 2020 (per Landlord's schedule)	February 12, 2021 (estimate)
Activation	August 15, 2020	February 1, 2021	April 1, 2021 (estimate)

Current San Jose allcove project activation schedule is anticipated to be delayed by 2 months from February 1, 2021 to April 1, 2021. The delays are caused by the inability of the Contractor to finalize their fire submittal until January 19, 2021 schedule. The April 1, 2021 is a best anticipated date by FAF and await commitment from the Landlord/Contractor on this schedule. Landlord/Contractor continues to be non-committal on a date. FAF continues to work with the Landlord/Contractor team on a schedule of completion and may seek contract remedies if schedule is not forth coming.